

To the Clerk of Wabaunsee County, State of Kansas
We, the undersigned, officers of
City of Alta Vista

Table of Contents:

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes No _____
Attest: August 19
[Signature]
County Clerk

Karl G. Floyd
Pattie Essary
Rick Parkerson

revised 8/06/07

2010

City of Alta Vista

Computation to Determine Limit for 2010

1. Total Tax Levy Amount in 2009 Budget
2. Debt Service Levy in 2009 Budget
3. Tax Levy Excluding Debt Service

	Amount of Levy
+	\$ 84,727
-	\$ 0
\$	<u>84,727</u>

2009 Valuation Information for Valuation Adjustments:

4. New Improvements for 2009: + 469
5. Increase in Personal Property for 2009:
 - 5a. Personal Property 2009 + 47,008
 - 5b. Personal Property 2008 - 74,547
 - 5c. Increase in Personal Property (5a minus 5b) + 0
(Use Only if > 0)
6. Valuation of annexed territory for 2009:
 - 6a. Real Estate + 0
 - 6b. State Assessed + 0
 - 6c. New Improvements - 0
 - 6d. Total Adjustment (Sum of 6a, 6b, and 6c) + 0
7. Valuation of Property that has Changed in Use during 2009: 447
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7) 916
9. Total Estimated Valuation July 1, 2009 1,588,785
10. Total Valuation less Valuation Adjustment (9 minus 8) 1,587,869
11. Factor for Increase (8 divided by 10) 0.00058
12. Amount of Increase (11 times 3) + \$ 49
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12) \$ 84,776
14. Debt Service Levy in this 2010 Budget 0
15. Maximum levy, including debt service, without an Ordinance (13 plus 14) 84,776

If the 2010 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Alta Vista

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Funds for 2009	Budget Tax Levy Amt for 2009	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General	84,727	20,607	427	689	0
Debt Service					
TOTAL	84,727	20,607	427	689	0

County Treas Motor Vehicle Estimate	<u>20,607</u>			
County Treasurers Recreational Vehicle Estimate		<u>427</u>		
County Treasurers 16/20M Vehicle Estimate			<u>689</u>	
County Treasurers Slider Estimate				<u>0</u>

Motor Vehicle Factor	<u>0.24322</u>			
Recreational Vehicle Factor		<u>0.00504</u>		
16/20M Vehicle Factor			<u>0.00813</u>	
Slider Factor				<u>0.00000</u>

STATEMENT OF INDEBTEDNESS

[illegible]

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

revised 8/14/08

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Resources Available:	271,362	219,331	110,821
Expenditures:			
General Administration	38,978	35,200	37,200
Fire	17,054	13,100	13,200
Public Safety	13,812	18,100	18,100
Parks	9,028	5,800	5,800
Streets	57,007	58,000	58,000
0	0	0	0
0	0	0	0
0	0	0	0
Sub-Total detail page (Note should agree with detail)	135,879	130,200	132,300
Transfer to CIP reserve	55,500	40,000	
Transfer to equipment reserve		15,000	60,000
Neighborhood Revitalization Rebate		233	
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	191,379	185,433	192,300
Unencumbered Cash Balance Dec 31	79,983	33,898	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	195,000	185,433	Non-Aprr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Aprr Bal
Possible Cash Violation for 2008:	No		Tax Required
		Del Comp Rate: 0.000%	0
		Amount of 2009 Ad Valorem Tax	81,479

City of Alta Vista

2010

Adopted Budget General Fund - Detail Expenditures	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Expenditures:			
General Administration			
Salaries	13,926	20,000	22,000
Contractual	21,977	10,000	10,000
Commodities	3,075	4,200	4,200
Capital Outlay	0	1,000	1,000
Total	38,978	35,200	37,200
Fire			
Salaries	0	1,000	1,100
Contractual	5,581	5,100	5,100
Commodities	11,473	2,000	2,000
Capital Outlay	0	5,000	5,000
Total	17,054	13,100	13,200
Public Safety			
Salaries	0	1,000	1,000
Contractual	13,812	15,100	15,100
Commodities	0	1,000	1,000
Capital Outlay	0	1,000	1,000
Total	13,812	18,100	18,100
Parks			
Salaries	0	1,000	1,000
Contractual	2,682	2,800	2,800
Commodities	6,346	1,000	1,000
Capital Outlay	0	1,000	1,000
Total	9,028	5,800	5,800
Streets			
Salaries	7,448	12,000	12,000
Contractual	3,881	6,000	6,000
Commodities	45,678	10,000	40,000
Capital Outlay	0	30,000	
Total	57,007	58,000	58,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Age Total	135,879	130,200	132,300

(Note: Should agree with general sub-totals.)

FUND PAGE

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Debt Service			
Unencumbered Cash Balance Jan 1	11,115	13,041	13,041
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	693		
Motor Vehicle Tax	1,003		
Recreational Vehicle Tax	39		
16/20M Vehicle Tax	191		
Slider			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	1,926	0	0
Resources Available:	13,041	13,041	13,041
Expenditures:			
Principal & interest			11,115
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	11,115
Unencumbered Cash Balance Dec 31	13,041	13,041	xxxxxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	Non-Appr Bal	
Violation of Budget Law for 2008/2009:	No	Tot Exp/Non-Appr Bal	11,115
Possible Cash Violation for 2008:	No	Tax Required	0
		Del Comp Rate: 0.000%	0
		Amount of 2009 Ad Valorem Tax	0

City of Alta Vista

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	63,417	75,497	86,367
Receipts:			
State of Kansas Gas Tax	12,080	10,870	12,150
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	12,080	10,870	12,150
Resources Available:	75,497	86,367	98,517
Expenditures:			
Street repair & maintenance	0	0	98,517
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	0	0	98,517
Unencumbered Cash Balance Dec 31	75,497	86,367	0

2008/2009 Budget Authority Amount:

76,469

88,197

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget

Special Parks & Recreation	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	3,183	1	1
Receipts:			
Donations & misc	10,600		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	10,600	0	0
Resources Available:	13,783	1	1
Expenditures:			
Park improvements	13,782		
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	13,782	0	0
Unencumbered Cash Balance Dec 31	1	1	1

2008/2009 Budget Authority Amount:

3,184

3,955

Violation of Budget Law for 2008/2009:

Yes

No

Possible Cash Violation for 2008:

No

City of Alta Vista

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	8,884	58,152	37,747
Receipts:			
Customer collections	110,118	95,000	111,800
Audit adj	3,397		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	113,515	95,000	111,800
Resources Available:	122,399	153,152	149,547
Expenditures:			
Salaries & wages	12,226	20,000	22,000
Contractual	12,160	16,000	16,000
Commodities	7,942	7,000	7,000
Water purchases	30,109	33,000	42,300
Principal	0	38,500	0
Interest	1,810	905	0
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	64,247	115,405	87,300
Unencumbered Cash Balance Dec 31	58,152	37,747	62,247

2008/2009 Budget Authority Amount:

73,640

115,405

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

Adopted Budget

Sewer Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	48,015	43,901	23,953
Receipts:			
Customer collections	79,232	71,150	75,200
Audit adjustments	733		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	79,965	71,150	75,200
Resources Available:	127,980	115,051	99,153
Expenditures:			
Salaries & wages	8,196	12,000	13,200
Contractual	14,138	13,000	13,000
Commodities	7,851	13,000	13,000
Principal	32,703	32,909	33,930
Interest paid	18,191	17,189	16,168
Transfer to sewer reserve	3,000	3,000	3,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	84,079	91,098	92,298
Unencumbered Cash Balance Dec 31	43,901	23,953	6,855

2008/2009 Budget Authority Amount:

89,860

92,685

Violation of Budget Law for 2008/2009:

No

No

Possible Cash Violation for 2008:

No

City of Alta Vista

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FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Gas Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	334	93,098	632,204
Receipts:			
Customer collections	406,738	301,616	
Sale of system		420,000	
Beginning adj	47,846		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	454,584	721,616	0
Resources Available:	454,918	814,714	632,204
Expenditures:			
Salaries & Wages	28,800	25,000	
Contractual	28,419	16,000	
Commodities	6,582	15,000	
Gas purchases	289,238	105,010	
Capital outlay	0	0	
Deposit & interest refunds	2,471	16,000	
Sales tax paid	6,310	5,500	
Transfer to general			14,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	361,820	182,510	14,000
Unencumbered Cash Balance Dec 31	93,098	632,204	618,204

2008/2009 Budget Authority Amount: 393,123 402,000
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

Adopted Budget

Refuse Utility	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance Jan 1	7,326	10,985	10,785
Receipts:			
Customer collections	27,521	25,000	28,000
Adjustments	2,079		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	29,600	25,000	28,000
Resources Available:	36,926	35,985	38,785
Expenditures:			
Salaries & wages	209	400	400
Contractual service	25,732	24,800	26,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	25,941	25,200	26,400
Unencumbered Cash Balance Dec 31	10,985	10,785	12,385

2008/2009 Budget Authority Amount: 27,290 25,200
 Violation of Budget Law for 2008/2009: No No
 Possible Cash Violation for 2008: No

City of Alta Vista

2010 Neighborhood Revitalization Rebate

Budgeted Funds for 2009	2009 Ad Valorem before Rebate	2009 Mil Rate before Rebate	Estimate 2010 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2009 Net Valuation (July 1 less NR Valuation) 1,585,368

Net Valuation Factor: 1,585.368

Neighborhood Revitalization Subj to Rebate 3,417

Neighborhood Revitalization factor 3.417

Page No.

NOTICE OF BUDGET HEARING

The governing body of
City of Alta Vista
will meet on the 10th day of August 2009, at 7:00 p.m. at the City Hall for the purpose of
hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	191,379	51.140	185,433	51.279	192,300	81,479	51.284
Debt Service					11,115		
Special Highway					98,517		
Special Parks & Recreation	13,782						
Water Utility	64,247		115,405		87,300		
Sewer Utility	84,079		91,098		92,298		
Gas Utility	361,820		182,510		14,000		
Refuse Utility	25,941		25,200		26,400		
Non-Budgeted Funds-A							
Totals	741,248	51.140	599,646	51.279	521,930	81,479	51.284
Less: Transfers	58,500		58,000		77,000		
Net Expenditure	682,748		541,646		444,930		
Total Tax Levied	87,527		84,727		xxxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	1,711,534		1,652,264		1,588,785		
Outstanding Indebtedness, January 1,	2007		2008		2009		
G.O. Bonds	38,500		38,500		38,500		
Revenue Bonds	0		0		0		
Other	631,442		598,958		566,255		
Lease Purchase Principal	0		0		0		
Total	669,942		637,458		604,755		

*Tax rates are expressed in mills

City Official Title:

State of Kansas
City

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Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2008		Current Year Estimate for 2009		Proposed Budget for 2010		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Expenditures	Amount of 2009 Ad Valorem Tax	Estimate Tax Rate *
General	191,379	\$1.140	185,433	\$1.270	192,300	\$1,479	\$1.284
Water Service					11,113		
Special Highway					98,517		
Special Parks & Recreation	13,782						
Water Utility	64,247		115,403		87,300		
Sewer Utility	84,079		91,098		92,298		
Gas Utility	361,820		132,310		14,000		
Refuse Utility	25,941		25,200		26,400		
Non-Budgeted Funds-A							
Totals	741,248	\$1.140	599,636	\$1.270	521,930	\$1,479	\$1.284
Less: Transfers	48,300		58,003		77,000		
Net Expenditure	692,948		541,633		444,930		
Total Tax Levied	87,527		84,727		XXXXXXXXXXXXXXXXXXXX		
Assessed							
Valuation	1,711,534		1,652,264		1,588,785		

Outstanding Indebtedness,

January 1,	2007	2008	2009
G.O. Bonds	38,500	38,500	38,500
Revenue Bonds	0	0	0
Other	631,442	598,958	566,244
Lease Purchase Principal	0	0	0
Total	669,942	637,458	604,744

*Tax rates are expressed in mills

City Official, Title:



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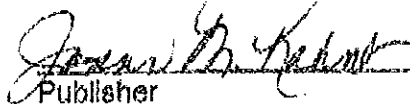
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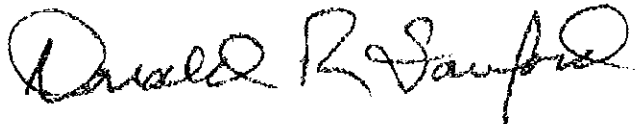
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Gloria Smith
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Publisher

Subscribed and sworn to before me this 27 day of August, 2009.



Notary Public

My commission expires: 11-19-2011

